### Number of contacts and % going on to referral **Sep-17** Month Contacts Refs %YTD Var. RAG % Mnth Target Apr-16 833 243 29.2% 29.2% 40.0% -10.8% 971 276 40.0% May-16 28.4% 28.8% -11.2% Jun-16 982 329 33.5% 30.4% 40.0% -9.6% G Jul-16 265 28.2% 29.9% 940 40.0% -10.1% G 787 225 28.6% 29.6% 40.0% -10.4% Aug-16 Dec No 235 -10.7% Sep-16 848 27.7% 29.3% 40.0% 801 196 24.5% 40.0% -11.3% Oct-16 28.7% Nov-16 990 230 23.2% 28.0% 40.0% -12.0% 133 <u>Dec-</u>16 564 23.6% 27.6% 40.0% <u>Jan-1</u>7 935 221 23.6% 27.2% 40.0% Feb-17 797 182 22.8% 26.8% 40.0% -13.2% Mar-17 933 221 23.7% 26.5% 30.0% -3.5% Apr-17 671 190 28.3% 28.3% 25.0% 3.3% May-17 822 229 27.9% 28.1% 25.0% 3.1% 295 Jun-17 940 31.4% 29.3% 25.0% 4.3% Jul-17 754 201 26.7% 25.0% 3.7% 28.7% 22.5% Aug-17 725 163 27.6% 25.0% 2.6% Sep-17 238 28.1% 27.6% 25.0% 848 2.6% Oct-17 Nov-17 Dec-17 Jan-18 Feb-18 Mar-18 YTD: 4.760 1,316 27.6% 30.0% -2.4% CSC Commentary The target has been revised downwards, which has affected the RAG rating, Performance is Definition moving towards the revised target. Contacts into the service remain high, although the upward The table shows the number of referrals and contacts happening in each given month. The trend in previous years has stabilised. %Mnth column shows in that month alone, the crude conversion of contacts that went onto referrals. The %YTD column shows the year to date percentage of contacts going on to referrals. G=<25% A=26%-29% R=30>%

#### Number of Referrals per 10,000 - Rolling 12 MonthsA1:M43 **Sep-17** Month Refs | 12 Mths | Ref Rate Mth T Rate Target | Variance | RAG 243 Apr- 16 4631 576.7 220 601.6 -4.1% May- 16 276 4489 582.4 220 730.5 -20.3% Jun- 16 329 4313 584.9 730.5 - 19.9% 220 4040 584.9 Jul-16 265 220 730.5 - 19.9% 730.5 Aua- 16 | 224 3950 596.4 220 - 18.4% 235 3759 608.2 730.5 - 16.7% Sep-16 | 220 196 3507 630.0 220 730.5 - 13.8% Oct- 16 230 Nov-16 3198 664.9 220 730.5 -9.0% G 133 2937 836.9 730.5 G Dec-16| 220 14.6% 221 2874 897.6 220 730.5 22.9% Jan-17 G Feb-17 182 2828 946.4 220 730.5 29.5% G 1009.7 G Mar- 17 | 221 2717 220 532 89.8% Apr- 17 | 190 2702 566.3 220 532 6.4% 556.4 229 2655 532 May- 17 220 4.6% 295 549.3 532 3.3% Jun- 17 | 2621 220 2553 535.1 Jul-17 201 220 532 0.6% Α 532 220 Aug-17 163 2496 523.1 -1.7% G Sep-17 238 2499 523.7 220 532 -1.6% Oct-17 Nov-17 Dec-17 Jan-18 Feb-18 Mar- 18 CSC Commentary Number of referrals (rolling 12 months) divided by the population of 0-17 year Performance in this area continues to improve with the rate of referrals meeting the revised target. olds in Peterborough multiplied by 10,000 Population for denominator: 47715 G=<532 A=532-550 R=550> **PCC Result** SN Result ER Result ENG Result Year 2013-14 577.7 730.5 573.0 2014-15 586.6 767.8 437.9 548.3

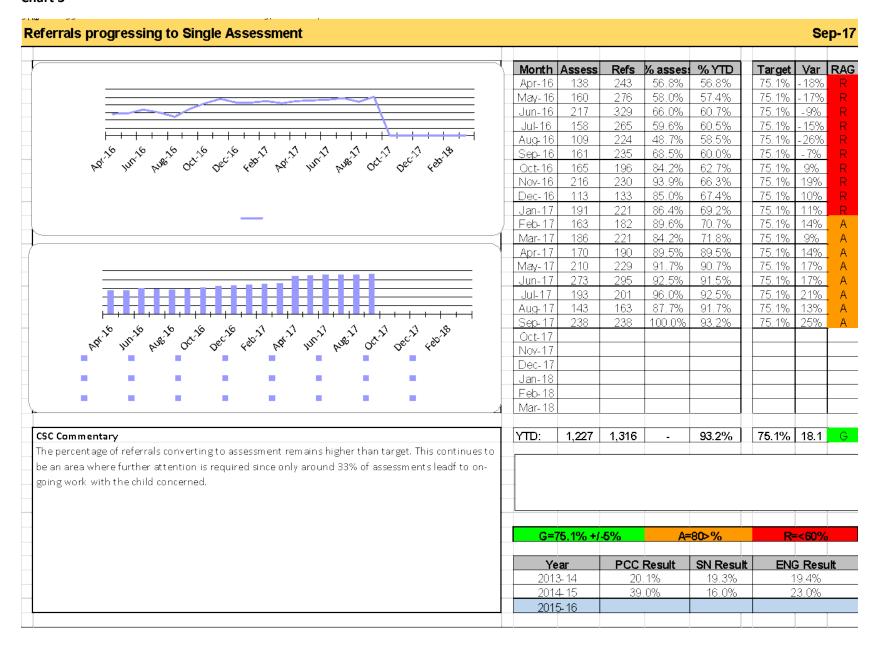
2015-16

515.1

464.8

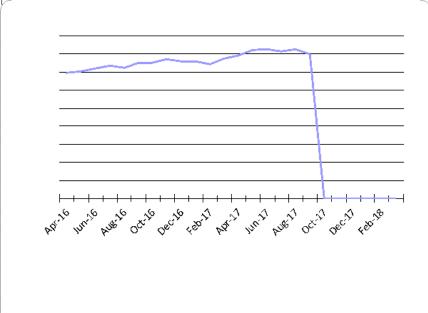
343.9

Chart 3



# Early Help Assessments per 10,000 - Rolling 12 Months

Sep-17



Month	EHAs	12 Mths	Rate	Target	Var.	RAG
Apr-16	96	1651	346.0	147.9	134.0%	
May-16	151	1669	349.8	147.9	136.5%	
Jun-16	198	1717	359.8	147.9	143.3%	
Jul-16	171	1750	366.8	147.9	148.0%	
Aug- 16	54	1722	360.9	147.9	144.0%	
Sep-16	154	1781	373.3	147.9	152.4%	
Oct-16	122	1788	374.7	147.9	153.4%	
Nov- 16	209	1827	382.9	147.9	158.9%	
Dec-16	138	1807	378.7	147.9	156.1%	
Jan-17	183	1804	378.1	147.9	155.6%	
Feb-17	160	1764	369.7	147.9	150.0%	
Mar-17	226	1842	386.0	147.9	161.0%	
Apr-17	121	1887	395.5	147.9	167.4%	
May-17	219	1955	409.7	147.9	177.0%	
Jun-17	206	1963	411.4	147.9	178.2%	
Jul-17	145	1937	406.0	147.9	174.5%	
Aug-17	78	1961	411.0	147.9	177.9%	
Sep-17	90	1897	397.6	147.9	168.8%	
Oct-17				147.9		
Nov-17				147.9		
Dec-17				147.9		
Jan- 18				147.9		
Feb-18				147.9		
Mar- 18				147.9		

## CSC Commentary

Perform ance in relation to Early Help assessments continues to improve steadily, with increasing numbers of children and young people supported through this route.

## Definition

Population for denominator:

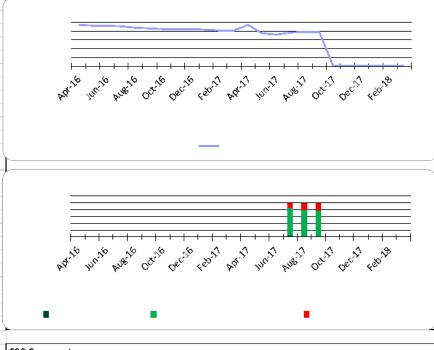
The rate is the number of new EHAs recorded in the previous 12 months divided by the population of 0-17 year olds in Peterborough multiplied by 10,000. The number of EHAs is taken from the local EHA tracker database and is not externally valid.

G =TB	C	A=TBC	R=TBC
Year	PCC Result	ER Result	ENG Result
2012/13	_	-	-
2013/14	_	-	-
2014/15	234.6	131 9	_

47715

# Single Assessment Timescales (within 45 working days)

Sep-17



_									
Į.	Month	SA 45	SA >45	SA 1 day	SA All	% Mnth	% YTD	Target	RAG
	Apr-16	228	13	3	241	94.6%	94.6%	95.0%	Α
	May-16	217	23	5	240	90.4%	92.5%	95.0%	Α
	Jun-16	168	12	6	180	93.3%	92.7%	95.0%	Α
	Jul-16	195	28	9	223	87.4%	91.4%	95.0%	R
	Aug-16	208	72	2	280	74.3%	87.3%	95.0%	R
	Sep-16	133	48	13	182	73.1%	85.4%	95.0%	R
	Oct-16	116	45	3	162	71.6%	83.9%	95.0%	R
	Nov-16	156	45	0	201	77.6%	83.1%	95.0%	
	Dec-16	113	24	2	137	82.5%	83.1%	95.0%	R
	Jan-17	164	63	0	227	72.2%	81.9%	95.0%	R
Į	Feb-17	153	56	5	209	73.2%	81.1%	95.0%	R
1	Mar-17	180	56	7	236	76.3%	80.7%	95.0%	R
Ł	Apr-17	118	49	5	167	70.7%	94.6%	95.0%	Α
	May-17	193	57	23	250	77.2%	74.6%	95.0%	R
	Jun-17	177	75	5	252	70.2%	72.9%	95.0%	R
	Jul-17	269	46	14	315	85.4%	76.9%	95.0%	Α
	Aug-17	241	64	1	305	79.0%	77.4%	95.0%	R
	Sep-17	182	51	0	233	78.1%	77.5%	95.0%	R
	Oct-17								
	Nov-17								
Г	Dec-17								
	Jan-18								
	Feb-18								
1	Mar-18								
Ī	YTD:	1180	342	48	1522		77.5%	95.0%	R
1									

## CSC Commentary

Performance in this area overall is not wher it should be although year to date numbers are improving. Analysis indicates that delayed assessments are more likely to be in respect of chidlren who are already open to the service, rather than in the main assessment teams.

# Definition

The number of single assessments YTD completed within 45 working days from the start of the referral start, as a percentage of the number of single assessments completed YTD.

_	G=96>%		A=83-94%		K=<82%	
	Year	PCC Re	SN Result	ER Result	ENG Result	
	2013-14					
	2014-15	90.0%	79.0%	88.0%	81.5%	
	2015-16	91.0%	85.5%		83.4%	

Month	Re-Refs	Refs	% Mnth	%YTD	Target	Var	RAG
Apr- 16	64	243	26.3%	21.9%	24.3%	-2.4	R
May-16	73	276	26.4%	26.4%	22.0%	4.4	R
Jun- 16	121	329	36.8%	30.4%	22.0%	8.4	R
Jul-16	67	265	25.3%	29.2%	22.0%	7.2	R
Aug-16	53	224	23.7%	28.3%	22.0%	6.3	Α
Sep-16	61	235	26.0%	27.9%	22.0%	5.9	R
Oct- 16	61	196	31.1%	28.3%	22.0%	6.3	R
Nov- 16	62	230	27.0%	28.1%	22.0%	6.1	R
Dec-16	29	133	21.8%	27.7%	22.0%	5.7	G
Jan-17	58	221	26.2%	27.6%	22.0%	5.6	R
Feb-17	43	182	23.6%	27.3%	22.0%	5.3	R
Mar-17	50	221	22.6%	26.9%	22.0%	4.9	R
Apr- 17	40	190	21.1%	26.3%	22.0%	4.3	G
May-17	44	229	19.2%	20.0%	22.0%	-2.0	G
Jun- 17	42	295	14.2%	17.6%	22.0%	-4.4	G
Jul-17	31	201	15.4%	17.2%	22.0%	-4.8	G
Aug-17	26	163	16.0%	17.0%	22.0%	-5.0	G
Sep-17	44	238	18.5%	17.2%	22.0%	-4.8	G
Oct-17							
Nov- 17							
Dec-17							
Jan-18							
Feb- 18							
Mar- 18							
YTD:	227	1,316		17.2%	22.0%	-4.8	Α

**Sep-17** 

## Definition

The percentage of referrals where a previous referral has occurred within the last 12 months. If a child has more than one re-referral in the year, each one will be counted.

G=<22.0	)% A=22.	·28%	R=29>%	
Year	PCC Result	SN Result	ENG Result	
2013-14	21.8%	26.0%	23.4%	
2014-15	18.3%	25.8%	24.0%	
2015-16	28.6%	21.1%	22.3%	

6.7

Chart 7

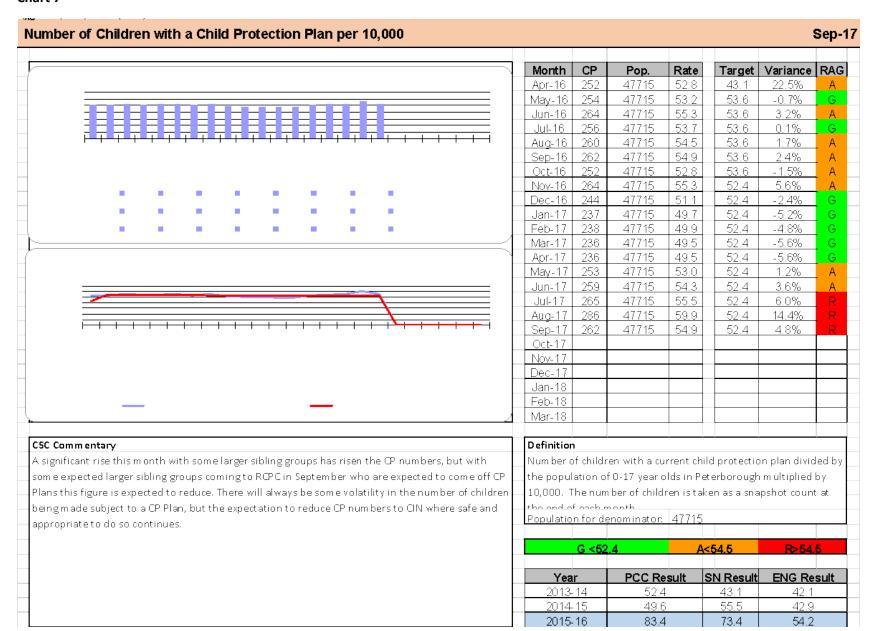
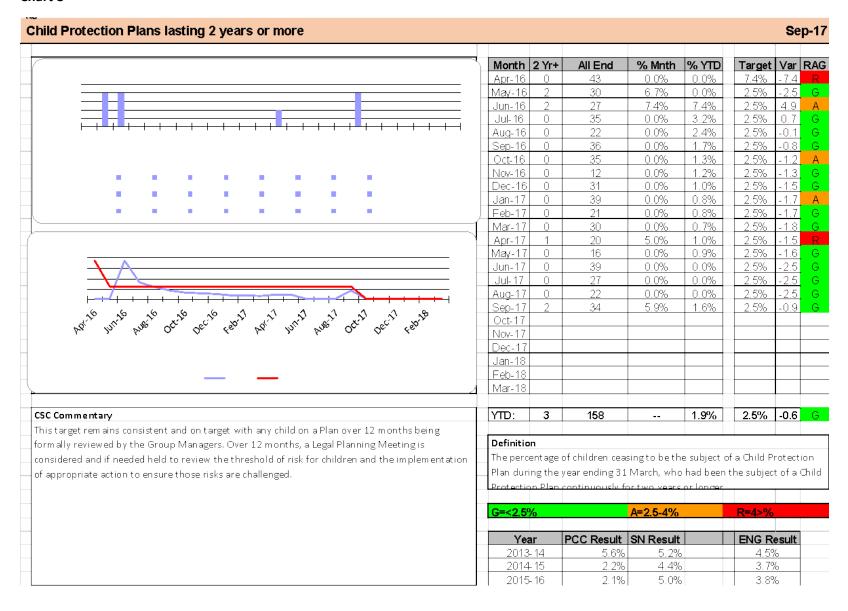


Chart 8



**Sep-17** 

G

-41

-73

-2.2

-7.4

-4.3

-0.6

-5.1

-1.4

-5.5

-5.8

-5.0

1.1

-2.3

-0.6

-5.7

-43

-3.1

R<90%

Chart 10

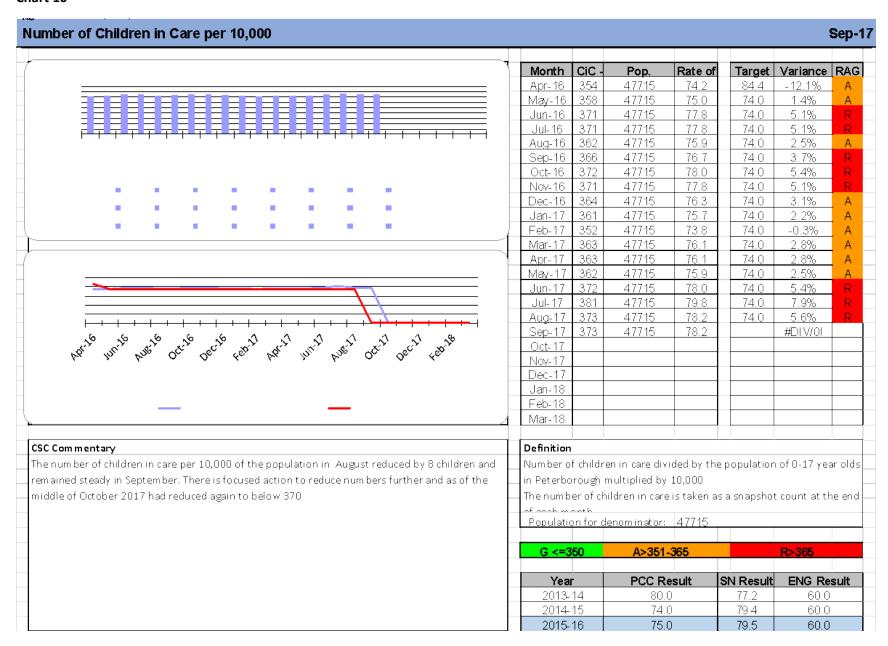
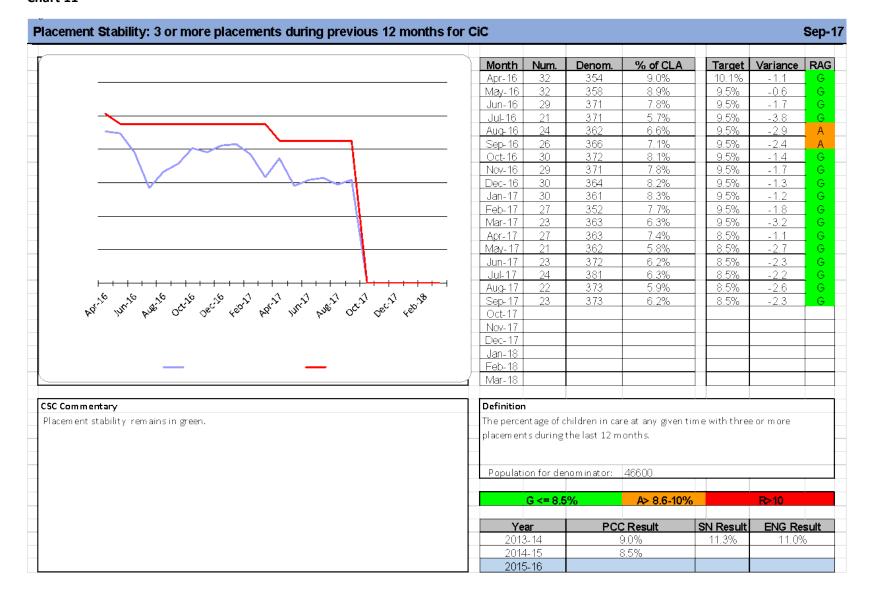


Chart 11



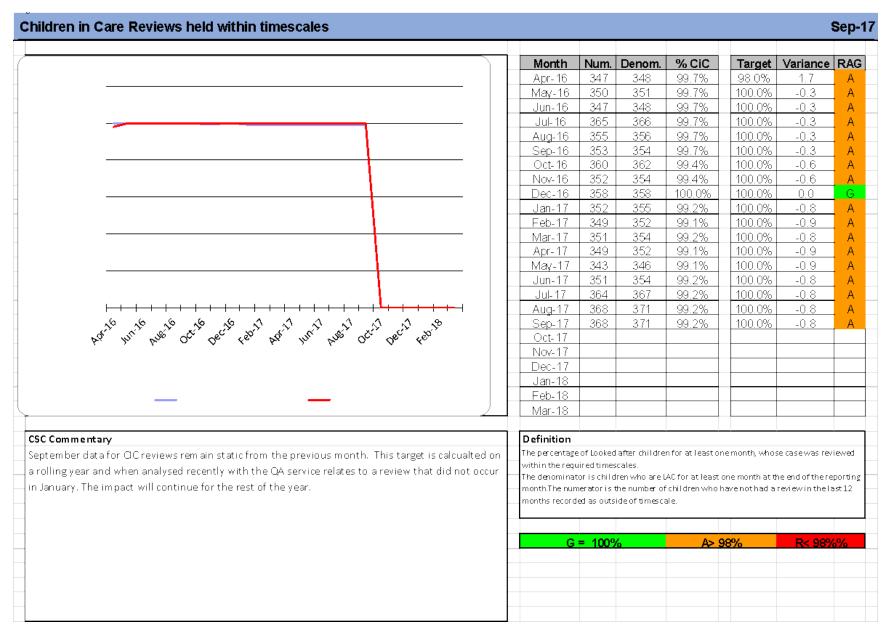


Chart 13

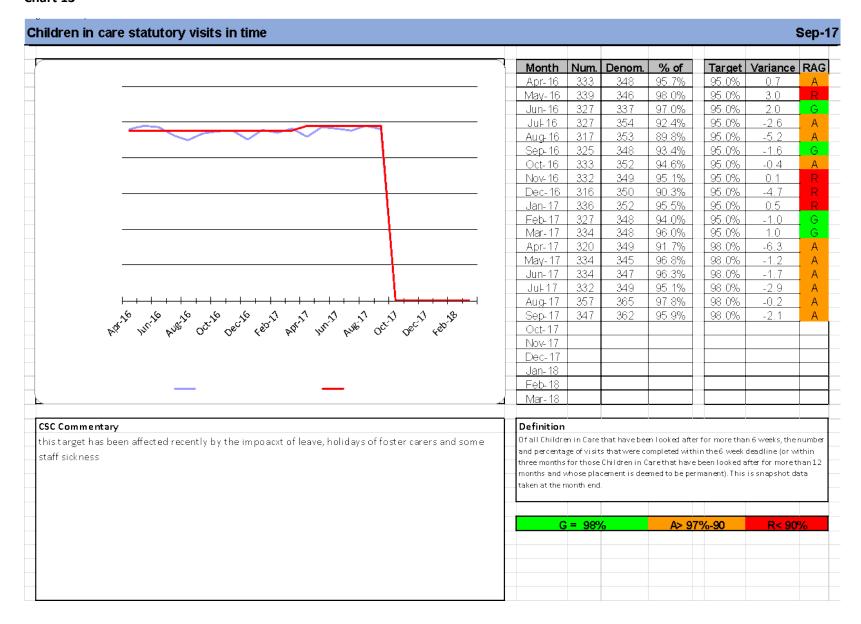
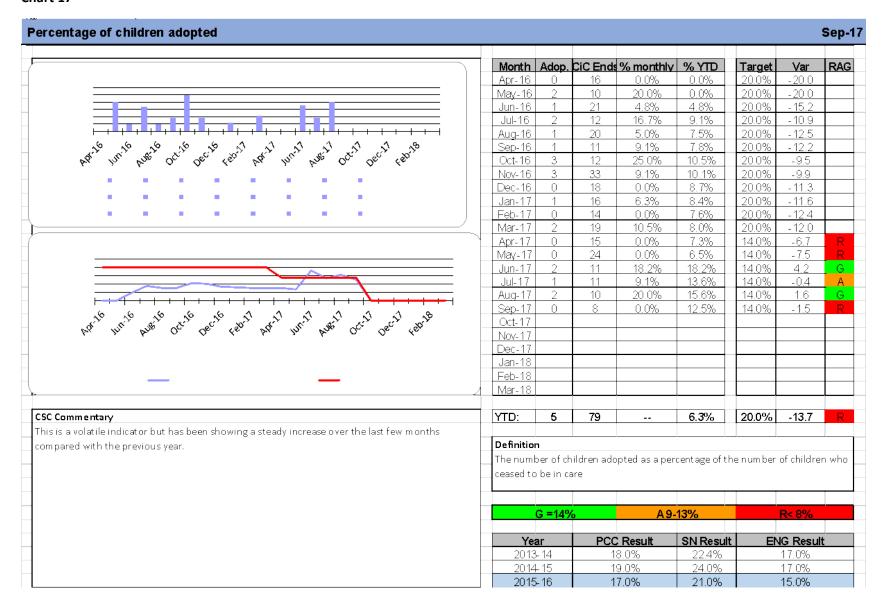


Chart 15

## Children in care (aged 3-17 years) with dental checks held within previous 12 months **Sep-17** Num. Denom. % YTD Target Variance RAG Month 315 Apr-16 239 75.9% 90.0% -14.1 95.0% May-16 313 75.1% -19.9 Jun-16 235 323 72.8% 95.0% -22.2 Jul-16 323 69.0% 95.0% -26.0 Aug-16 221 315 70.2% 95.0% -24.8 Sep-16 314 72.0% 95.0% -23.0 Oct- 16 215 318 67.6% 95.0% -27.4 319 95.0% Nov- 16 226 70.8% -24.2 238 325 73.2% 95.0% Dec-16 -21.8 Jan-17 321 78.5% 95.0% -16.5 Feb-17 240 330 72.7% 95.0% -22.3271 82.4% 95.0% Mar- 17 329 -12.6 251 327 95.0% Apr- 17 76.8% -18.2325 73.2% 95.0% -21.8 May-17 Jun-17 224 331 67.7% 95.0% -27.3 Jul- 17 217 341 63.6% 95.0% -314 345 57.4% Aug-17 198 95.0% -37.6 208 342 95.0% -34.2 Sep-17 60.8% Oct-17 Nov-17 Dec-17 Jan-18 Feb-18 Mar- 18 CSC Commentary Definition The percenatge of children looked after who have had a dental check within This performance indicator in June has seen a reduction in dental checks (14) being completed by the previous 12 months. month end, but further work is being undertaken with health colleagues to address this area. We Children looked after aged between 3 and 17 years old that have a dental check will have a revised procedure to address this by early Septmber. recorded on Liquidlogic that was completed within the previous 12 months. The denominator is the number of children looked after (3 - 17) at the month G >= 95% A> 90% R< 90%

Chart 17



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